

Citizens Utility Board

Annual Report

January 1 - December 31, 2007



From the Executive Director

As this annual report for 2007 shows, CUB continues to find ways to save money for ratepayers.

Three electric & gas utilities asked permission from the Public Service Commission to raise electric and gas rates for 2008. Through the efforts of CUB's staff, plus the attorneys and expert witnesses hired on a case-by-case basis, the Public Service Commission agreed with our arguments, and slashed utility requests by at least \$126 million.

Because of generous contributions from members like you, we can proudly say that we saved ratepayers more than \$1,000 for every dollar contributed to CUB.

CUB does more than just find ways to save money on your electric and gas bills. We were involved in policy debates ranging from global warming to nuclear power to telephone deregulation.

The year 2007 saw considerable attention on global warming. Governor Jim Doyle created a task force to develop recommendations on ways Wisconsin can reduce global warming pollution while strengthening the state's economy. Governor Doyle appointed CUB staff to his task force, which issued "interim recommendations" in February 2008, and will issue further recommendations later in 2008.

Governor Doyle also pulled together leaders from other Midwest states and the Canadian province of Manitoba. These Midwest leaders agreed in November 2007 to work together to develop regional solutions to global warming pollution. During 2008, CUB staff will be working with representatives from Governor Doyle's office and other Midwest administrations to develop policies to strengthen investments in energy efficiency and renewable energy.



When several legislators introduced bills to repeal Wisconsin's nuclear moratorium, which protects Wisconsin ratepayers from the high costs and risks of nuclear power, CUB and other groups asked our elected officials to protect the moratorium. By early 2008, we had successfully stopped the effort to repeal the moratorium.

CUB has long been opposed to nuclear power, because it remains the most expensive way to generate electricity, and because of the risks and costs associated with nuclear waste. We believe that the Wisconsin economy would benefit more from investments in energy efficiency and renewable energy, without the costs and risks associated with nuclear power.

Although many of us appreciate the convenience of cell phones, "voice-over-Internet," and new services that allow us to download movies at home, many consumers still depend on traditional telephone service.

When the telephone utilities convinced legislators to introduce bills to deregulate local phone service, CUB urged the Public Service Commission to open an investigation into the appropriate level of regulation. This investigation is taking place during 2008.

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2007 In Review

Legislative Activities

Nuclear Moratorium

During 2007 and early 2008, several legislators made attempts to repeal Wisconsin statute 196.493, known as the “nuclear moratorium.” This law protects consumers from unwarranted construction of nuclear power plants. The Public Service Commission (PSC) cannot issue a construction permit for any nuclear power plant unless three criteria can be met:

1. A federally-licensed nuclear waste dump will be available to dispose of all of the nuclear waste from the reactors in Wisconsin;
2. A reliable and adequate supply of nuclear fuel is available; and
3. The cost of building, operating, and decommissioning the nuclear plant and disposing of the nuclear waste is economically advantageous to ratepayers.

CUB believes that, unless nuclear power can pass these simple requirements, nuclear power plants should not be built in Wisconsin, and that the nuclear moratorium should stay on the books.

CUB worked hard during 2007 to stop attempts to repeal the nuclear moratorium.

From September 2006 through January 2007, CUB executive director Charlie Higley was a member of the “Special Committee on Nuclear Power,” chaired by Rep. Phil Montgomery (R-Ashwaubenon), chair of the Assembly Energy & Utilities Committee. Wisconsin is the only state that appoints members of the public to special legislative committees, which are convened in the waning months of a legislative session to consider the enactment or repeal of laws regarding specific issues.

Over CUB’s objections, the spe-

cial committee drafted AB 346 to repeal the nuclear moratorium. CUB and a coalition of consumer and environmental groups lobbied the Legislature to defeat AB 346. Thankfully, many legislators listened to our concerns, and AB 346 died in the Spring of 2008.

Governor Doyle’s Task Force on Global Warming

Governor Doyle appointed CUB executive director Charlie Higley to his global warming task force in April 2007. The task force is developing policy recommendations on ways Wisconsin can reduce global warming pollution while strengthening the Wisconsin economy. The task force issued “interim recommendations” in February 2008, which call for large increases in investments in energy efficiency: Making our homes and businesses more energy efficient is the best strategy for reducing monthly energy bills and reducing pollution, including pollutants that cause global warming. The task force will issue a final set of recommendations in the late summer of 2008. For more information, visit

<http://dnr.wi.gov/environmentprotection/gtfgw/>.

Local Telephone Deregulation

CUB opposed two bills, AB 561 and SB 285, which would have gutted the laws that regulate local phone service. Had these bills passed, which were all but written by telephone company lobbyists, local phone companies could have charged consumers any price they wanted for basic phone service.

Fortunately, the bills died at the conclusion of the Legislature’s 2007-2008 session in early 2008.

In response to this attempt to deregulate local phone service, the PSC has opened an investigation to

determine whether Wisconsin’s telephone regulations should change. CUB will be participating in this investigation, urging the PSC to strengthen regulations to help stop price gouging and poor service from telephone companies. This investigation will likely conclude by the end of 2008.

Regulatory Activities

Madison Gas & Electric, Rate Case for 2008 & 2009 Rates (3270-UR-115)

On May 7, 2007, MGE applied to the PSC for an electric rate increase of \$19.6 million, or 6%, and a natural gas rate increase of \$9.1 million, or 4%. These increases would go into effect in 2008.

In intervening in the case, CUB sought the development of alternative rate options that would allow customers to better control their electric energy costs. Improved rate options are especially important given ever-increasing utility rates.

The PSC issued its order on Dec. 14, 2007, in which it instructed MGE to continue working with CUB to develop alternative rate designs. Regarding 2008 rates, the PSC approved electric rate increases of \$16.2 million, or 4.8 percent; and natural gas rate increases of \$7.8 million, or 2.8 percent. Based on testimony supplied by CUB, the PSC reduced the size of the rate increase for residential customers by \$1.4 million, and reduced utility profits by \$1 million.

Northern States Power-Wisconsin, Rate Case for 2008 Rates (4220-UR-115)

On June 1, 2007, Northern States Power (also known as Xcel Energy) applied to the PSC for permission to raise 2008 electric rates by \$67 million, or 14.3 percent.

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2007 Activities ... continued from page 2

Citizens Utility Board (CUB) is a state-wide membership organization incorporated under state and federal laws regulating non-profit groups.

The purpose of the organization is to:

1. ensure effective and democratic representation of residential, farm and small business utility customers before regulatory agencies;
2. ensure effective and democratic representation of residential, farm and small business utility customers before public bodies; and
3. provide education on utility service costs and on the benefits and methods of energy conservation for consumers.

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Xcel also wanted to increase 2008 natural gas rates by \$5.3 million, or 3.3 percent.

According to Xcel, the utility asked for the rate increase because of higher prices for fossil fuels used to generate electricity, higher costs for transmitting electricity, and investments in its existing nuclear plants and new wind power plants.

CUB intervened in the case and urged Xcel to develop new rate options for utility customers so that they can take steps to reduce their electric bills. CUB also asked the PSC to make sure costs were being fairly split between residential, commercial, and industrial customers.

The PSC decided Xcel's rate hike in early January 2008, and raised 2008 electric rates by \$39 million, or 8 percent. The smaller-than-asked-for increase meant customers saved about \$12 million.

The PSC agreed with CUB and ordered Xcel to reduce the monthly "electric customer charge," which saved ratepayers \$4.5 million. The PSC also reduced Xcel's profits by \$1.6 million, as requested by CUB.

We Energies, Addition of Pollution Controls to the Oak Creek Power Plant (6630-CE-299)

On June 21, 2007, We Energies applied for permission from the PSC to install pollution control devices on four old units of the Oak Creek Power Plant. The utility estimates that the pollution control devices will cost \$820 million, which is about the same cost as a new power plant.

CUB and Clean Wisconsin intervened in this case together. Based on our analysis, we believe We Energies has not provided enough evidence to

support placing pollution controls on all four units. Instead, we have asked the PSC to consider the alternative of allowing the utility to install the equipment on the two newer units, while retiring the two older units, which would save customers at least \$100 million and significantly reduce pollution from the plant. The PSC will decide the case in the summer of 2008.

We Energies, Proposed Sale of Pt. Beach Nuclear Power Plant (6630-EI-113)

On December 20, 2006, We Energies proposed to sell Pt. Beach to FPL Energy, a subsidiary of a Florida-based utility holding company. CUB opposed the sale because of concerns that, in the long run, rates would go up for We Energies' customers, and that the PSC would lose jurisdiction over a nuclear power plant located in Wisconsin. On September 5, 2007, in a 2 to 1 vote, the PSC approved the sale of the plant to FPL Energy.

We Energies, Rate Case for 2008 & 2009 Rates (05-UR-103)

On May 7, 2007, We Energies applied to the PSC to raise its electric rates by \$712 million or 28 percent in 2008, the largest single-year increase in the utility's history. The utility also requested to raise its natural gas rates by about 4 percent for 2008.

In its request, We Energies asked for permission to collect higher rates to cover costs from increases in the price for fossil fuels used to produce electricity, for higher costs to transmit power on high-voltage transmission

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**SINCE 2005 CUB HAS HELPED SAVE
\$299 MILLION**

2007 Activities ... continued from page 3

lines, and to pay for higher costs caused by the regional electricity marketplace operated by the Midwest Independent Transmission System Operator (MISO).

CUB provided testimony to the PSC on many aspects of the rate hike sought by We Energies.

On December 20, 2007, the PSC issued its decision: starting in January 2008, We Energies' electric rates would only increase by 3.4 percent. Rates will also increase another 3.5 percent in January 2009.

The PSC agreed with CUB that We Energies should not be allowed to charge ratepayers for \$22 million worth of electricity it had to buy in 2005 while making repairs to the Point Beach Nuclear Power Plant. CUB provided evidence showing that We Energies failed to comply with regulatory requirements in a timely manner and violated federal regulations, forcing the plant to remain shut down for nearly two extra months.

CUB argued that We Energies should not be allowed to keep \$70 million in proceeds from the sale of the Point Beach Nuclear Power Plant, which was sold to FPL Energy in the late summer of 2007. The PSC agreed with CUB and ordered We Energies to return this money to ratepayers, a savings of \$70 million.

The PSC also agreed with CUB and reduced the level of profit sought by We Energies, which saved ratepayers \$14 million. CUB has been urging the PSC to reduce utility profits for many years, and thankfully, the PSC has been reducing utility profits for the past three years, although they still remain higher than utility profits in other states.

Wisconsin Power & Light, Cedar Ridge Wind Farm (6680-CE-171).

On September 13, 2006, WPL

(also known as Alliant Energy) filed an application for authority to construct a 98 megawatt wind farm in Fond du Lac County. WPL wanted to finance the project using "fixed financing," a new type of project financing that would lock in the financing costs for the life of the power plant.

Although CUB supports the new wind farm, CUB is opposed to fixed financing because it would prevent the PSC from making changes in the future that would maintain a balance between the interests of ratepayers and utility shareholders. Instead, we urged the PSC to order the utility to use traditional financing, which would allow them to adjust the financing of a power plant over time to account for changing interest rates or changes in the utility's job performance. Regulators and utilities have used traditional financing for at least 100 years.

With a ruling on May 10, 2007, the PSC ordered that WPL could use the new financing mechanism, but that the return on equity (profits) would be 10.5%, not the 12.9% requested by the utility. WPL ultimately chose to use traditional financing, which is the outcome that CUB wanted.

The Cedar Ridge wind farm is currently under construction, and should be on-line in the summer of 2008.

Wisconsin Power & Light, Nelson Dewey Power Plant, (6680-CE-170)

On February 7, 2007, WPL filed an application with the PSC for permission to build a 300 megawatt coal plant at its Nelson Dewey site on the shore of the Mississippi River near Cassville. The plant and related facilities would cost at least \$1 Billion.

CUB and Clean Wisconsin are working together to oppose this power plant, because it would increase Wisconsin's emissions of global warming pollution, and would threaten ratepayers with higher rates because of the excessive cost of the plant and due to the likelihood that global warming pollution will be taxed in the future.

The PSC will decide this case by the end of 2008.

From the Director ...

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I would like to thank the Energy Foundation, Garfield Foundation, Joyce Foundation, New York Community Trust, the Public Service Commission of Wisconsin, the Rockefeller Family Fund, and the Wisconsin Energy Conservation Corp. for providing grants to support CUB's work.

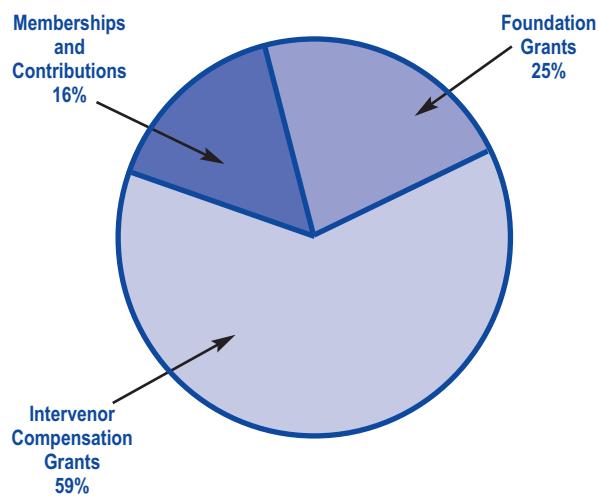
My staff and I are grateful for the support our members provide us throughout the year. Without your contributions, there would be no CUB. We get a great deal of satisfaction fighting on your behalf for reasonable rates and policies that protect your rights as energy and telephone consumers. Thank you for your continued support.

-Charlie Higley-

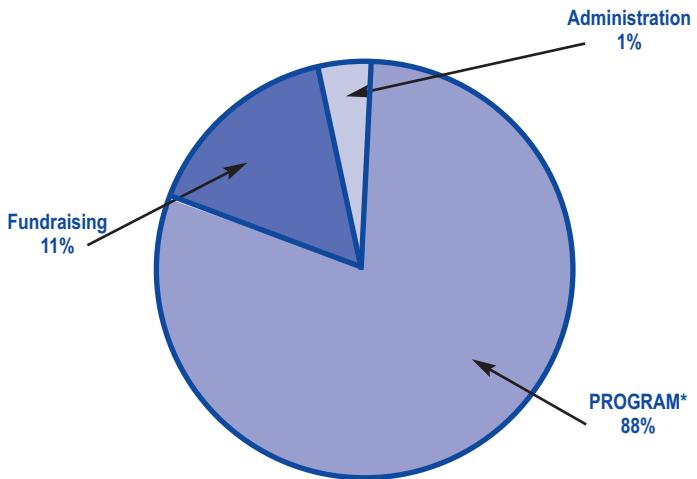
***As you are making
your estate plans,
please keep CUB in
mind.***

2007 Financials

2007 Income by Source



2007 Expenses by Source



2007 Income by Source

Memberships & Contributions	\$144,415	16%
Intervenor Compensation Grants	\$529,213	59%
Foundation Grants	\$227,101	25%
Total	\$900,729	100%

2007 Expenses by Source

Programs*	\$813,402	88%
Administration	\$ 11,656	1%
Fundraising	\$ 97,899	11%
Total	\$922,957	100%

***Program Expenses by Activity**

PSC Intervention	\$615,037	76%
Clean Energy	\$179,610	22%
Lobbying	\$ 18,755	2%
Total	\$813,402	100%

ASSETS

Current Assets	
Cash & cash equivalents	\$ 187,462
Grants & contracts receivable	<u>232,126</u>
Total current assets	419,588
Property & Equipment	
Office equipment	20,689
Less: accumulated depreciation	<u>15,856</u>
Net property & equipment	4,833
TOTAL ASSETS	<u>\$ 424,421</u>

LIABILITIES & NET ASSETS

Current Liabilities	
Accounts payable	\$ 187,136
Accrued payroll & related	9,420
Accrued compensation	10,743
Deferred revenue	<u>40,655</u>
Total current liabilities	155,093
TOTAL LIABILITIES	<u>\$ 247,964</u>
Net Assets (Deficit)	
Unrestricted net assets:	
Designated by Board for CUB legal & advocacy trust	\$ 8,525
Undesignated	31,100
Fixed assets	4,833
Total Unrestricted	<u>44,458</u>
Temporarily Restricted	<u>131,999</u>
Total net assets	<u>176,457</u>
TOTAL LIABILITIES & NET ASSETS	<u>\$ 424,421</u>

Board Member Updates

We would like to say good-bye to board member Amy Kirkland. Amy joined the CUB Board of Directors



in Summer of 2005 and has been a valuable and enthusiastic participant on our board. Amy's contribution has extended to more than just the normal policy and organizational oversight. With her nursing, healthcare and community activist background, she has helped guide CUB's programs as we've considered the health and environmental impacts of energy production in Wisconsin. Thank you Amy for all your help – you will be missed!

Board Member Elections

Margot King would like to be re-elected to the CUB Board of Directors, on which she has served since July 2005. Margot, a retired school counselor from Platteville, is now

spending her time as a community and environmental activist. She was a founder of Grassroots of Grant County and is active in the Democratic Party in southwest Wisconsin. Margot is dedicated to the promotion of policies that protect the public interest, and is particularly interested in policies to control and reduce global warming pollution, of which electric utilities are a leading source. Margot's experience with governmental and nonprofit organizations will continue to be a big help at CUB.

In addition to Margot, **Andy Olsen** is interested in running for a seat on the CUB Board. Andy has years of experience both in clean energy and in public advocacy. He previously served on the CUB Board in the 1990s. He has served as a Dane County Supervisor, Dane County Lakes & Watershed Com-



mission member, and as the Board President of RENEW Wisconsin. Andy managed the Wisconsin Alternative Fuels Task Force and led several collaborative renewable energy efforts in Wisconsin. He is currently a Senior Policy Advocate responsible for field

organizing and constituency building for the Environmental Law and Policy Center's Farm Bill - Clean Energy Development program. *M.S., Energy Analysis & Policy, University of Wisconsin, 1996; B.A., Economics, Northwestern University, 1983.*



The CUB Board of Directors recommends the re-election of Margot King and the election of Andy Olsen. All current CUB members can cast a ballot in this election. The ballot is enclosed in this newsletter. Please take a moment and cast your vote for Margot and Andy.

2007 Friends of CUB

Those giving \$100 or more in total during the year.

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James Amberger
Suzanne & William Ammerman
Curt Andersen
Doris Anderson
Robert Anstice
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Nancy Becknell
Robert Beining
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Catherine Bock-Weiss
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Joyce Ellwanger
Kenneth & Marge Engelman
Nan Enstad
Jan Etnier
Franklin Evans
Edward Falek
David Falk & Joanne Robbins
Linda & Eugene Farley
Wendy Fearnside & Bruce Meier

2007 Friends of CUB (*Continued*)

Those giving \$100 or more in total during the year.

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 Kristin & Robert Fewel
 James Fiala
 Mary & James Fico
 Cliff Fisher
 Roger Fisher
 Mary Lou France
 Marie Fraser
 Susie Marie Fritz Jablonic
 James Ganser
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 James Gentil
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 Helen Glissendorf
 Bob Goeres
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 Fran & Louis Rall
 Donovan Rasmussen
 Alan Rein
 Lucille Repka
 Jeannette Rilling
 Wendy Rodman
 Elizabeth Roffers
 Dora Marie Rohl
 David Rosenberg & Sandy Byrne
 Lucille Rosenberg
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 Dennis & Sharon Ryan
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 Dan Wergin
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 Barbara & Donald Williams
 William Williamson
 James Witalison
 Terry Witucki
 Sharon Wolf
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Cipliauskaitė • Susan Cipov • Art & Eileen Clark • Charles Clark • James & Charlotte Clark • Michael Clark • Charles Clausen • Laura Clements & Mark Cunningham • John Coates • Rodney & Jean Coenen • Matthew & Nancy Coffey • Diana Cohen • Abraham Cohn • David & Annabelle Collins • James Connors • Susan & James Connors • Kenneth Cooley • Florence Cootware • Arlo Coplan • Margot Cordes • Lloyd & Virginia Cornue • Charles Cornwell • Dan & Pat Cornwell • Anne-Marie & Paul Correll • Joe & Barbara Corry • Nancy Counter • James Cowden • Mary & James Cox • Jay & Gwen Cravens • Julie Crago • Scott Crom • Betty Ann Cronin • Ginny Crowell • Margaret Crowley • Mark Cukla • Gordon & Vera Cunningham • Bruce & Gene Curlier • Christopher A. Curran • Marc & Cindy Cutter • Daniel & Marjorie Daggett • Karen Dahlke • Grace & Thomas Dale • Donn D'Alessio • Edward & Dorothy Daley • Robert & Karen Dalle • Joli & Ray Dallosto • Dorothy & Louis Dalpaos • David Damgaard • Edgar & Mary Dantzler • Ted & Lucille Danube • Michael Darnell • Elizabeth & Edward Daub • Kristin Daugherty • Nancy Davenport • Daniel David • Richard & Susan Davidson • Frederick Davis • Janet Davis • Leslie & Kay Davis • Margaret Davis • Peter & Susan Davis • Nancy Davlantes • Danta & Arlene De La Pasqua • David De Rosier • Don Delat • Dean DeBroux • Eugene Debruin • Neil DeClerk • Albert Dede • Charlie Dee • C DeGroot • Chris Deisinger • Rose Marie Del Frate • Mary Delgado • Cletus & Loretta Delvaux • Catherine Demerit • Ruth Demers • Mirabel & Roy Deming • Tim & Susan Deneen • Matthew Denzin • Rosario & Penny DePaola • Alexander Depillis • Richard & Patty Deuel • Thomas & Jane Devine • Robert Dewey • John Dexter • Bob Diggelman • Adele Dineen • Sue & John Dirk • June & Walter Divan • John Dixon • Mary Dohn • Arthur Domsky • Isabel Donahue • Kenneth Donahue • Glenn Donovan & Edie Ehler • Michael & Jean Donovan • Patrick Dooley • Marcus Doolittle • Arlene Dopkins • Robert Dorr • Richard Dorsey • Robert & Nancy Dott • Patricia Douglas • Laverne & Joyce Draves • Melvin & Marianne Dreikosen • Andrew & Amy Dretzka • Russell Dreva • Roberta Drews • Leland Dreyer • John Driessens • Phil Driscoll • Francis & Mary Diane Dropsho • Eugene Drzycinski • Eileen & Howard Dubner • Pat & Max Ducey • Robert Duffy • Margarita Dusek • Janet Dvorachek • Raymond & Lucille Dykas • Leslie & Aileen Eaton • Lyle & Louise Eberhart • Betty Eckberg • Ivan & Shirley Eckholm • Elmer & Harriet Eckland • Thomas & Shirley Eckstein • Elsie Eddy • Bruce & Jacqueline Ehlke • Jane Eisner • Gerhard & Peggy Ellerkamp • Dean Emanuel • Ralph Enderby • Carol Endl • Arlene Engelhardt • Beth & Mike English • Julie Byrnes Enslow • Miles & Amy Epstein • John & Mary Lou Erb • Jean 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C Norseter • Jeanne Novak • Thomas Novak • Elam Nunnally • Richard & Laverne Nyenhuis • Claire O'Brien • Ellen Ochs • John & Jeanne O'Connell • Katharina Odell • Bill Oemichen • Lester & Maryalice Oerum • Carla & Dale Oestreich • Ted Ohlwager • Charlotte Olsen • Dwayne Olsen • Gary & Kathy Olsen • Julie Olsen & Tim Valdez • Scott Olsen & Michelle Reis Olsen • Alfred Olson • Florence Olson • Fred Olson • Marion Olson • Denise O'Meara • Mark & Christine Osterberg • Thomas & Deborah Osting • Barbara Ostrowski • Katherine Otto • Gerald Ottone • Sarah Overholt • Mark Overs • Robert Owen • Terry Pace • Helen & Milton Padway • Lloyd Page • Ruth Pallamolla • Arthur & Marjorie Palleon • Janice Palmer • John & Tana Palmer • Leonard Pampel • George & Kathleen Pandl • Earl & Sharon Pappenfuss • Geraldine Pari • Edwin & Sandra Parpart • Ervin & Irene Parzych • Al & Jan Patchin • David Patek • Sue Patrick • Doug & Jennie Patrykus • Bruce Patterson • Mrs. Robert Patton • Justus & Barbara Paul • Robert Paul • Virginia & Rodney Paulsen • Belden Paulson • Ralph & Judith Paulson • Anita Paunescu-Davis • Lorraine Pavelcik • Eileen Payne • Florence & James Pearson • Karen & David Peck • Sandy Peck • Bonnie Pedraza • Julius Pellegrini • Ann Pellman • Barbara Pence • Barbara & W H Perloff • Lee & Rosemarie Perrodin • Roland Perschon • Philip & Ardis Perushek • Mark Peters • Don Peterson • LaVerne Peterson • Sandra Peterson • Ted Petrikas • Joel & Mary Pfeiffer • Sandy Pfeiffer • Robert & Mary Phelps • John Phillips • Joyce & Morton Phillips • Ward Phillips • Tim Piatt & Heidi Sonnenburg • Janet Piddington • Thomas Pigneguy • Ruth Pilgrim • Evelyn & Leo Piller • David & Sharon Pingel • Paul & Ellie Pinkert • Dennis Pirkowski • Zuber Pirzada • James Place • June Platz • Joan & Rick Plumley • Karl Pnazeck • Victor Podlaski • Catherine Podolin • Dave Poklinkoski • Susan & Harry Pokorny • Mary Polanchik • Ellen & Stan Pollan • Ann Pollock • John Pollock • Brian Powers • Kent & Kristin Powley • Sylvia Pratt • Daniel Prevenas • Christine Prevetti • Patricia Prime • Jan Pritzl • Alice & Jalam Punwar • Richard Quale • Susan Racine • Bob Rader • Mary Ann & Steven Radowski • Susan & Stephen Ragatz • Carol Rahm • Sara Ramaker • Bob & Marguerite Ramlow • Anna Rae & Bernard Raskin • Joanne Rattan • Elaine Rattunde • Jon & Mary Reddin • Lillian Redding • Peggy & Michael Redfearn • Vicki Redfern • Marcella Rediske • Tom Reed • Ben & Virginia Reehl • Everett Refior • Thomas Regan • Kurt Reinhold • Donald & Barbara Reinicker • Richard Reinke • Doris Reisel • Eileen Rence • S Jane Weiss & S Yvonne Renner • Roy Repinski • Robin Replogle • Alan Repp • Christine Retert • William Rettig • Roger Retzlaff • Kathleen & Henry Revercomb • David Rhoads & Sandra Roberts • Florence Rhodes • Patricia & Robert Rich • David & Marjorie Richmond • John & Jackie Richter • Wayne Rick • Patricia Rickert • Don & Donna Riess • Michael & Margaret Rifken • Ann Riley • Russell & Katherine Rill • Fred 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